

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ㉖	과오납 반환액㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액	㉘/㉓	㉘/㉕
합계	781,181,420,000	88,028,275,576	869,209,695,576	909,263,972,542	886,436,779,134	1,603,156,950	884,833,622,184	24,430,350,358	1,924,201,370	22,506,148,988	101.8 %	97.3 %
일반회계	676,382,023,000	76,483,419,583	752,865,442,583	775,689,759,072	765,611,615,953	1,506,712,180	764,104,903,773	11,584,855,299	1,064,909,930	10,519,945,369	101.5 %	98.5 %
지방세수입	92,085,000,000		92,085,000,000	109,982,291,300	102,352,605,700	1,384,118,700	100,968,487,000	9,013,804,300	523,550,120	8,490,254,180	109.6 %	91.8 %
보통세	90,785,000,000		90,785,000,000	104,104,055,260	100,491,306,740	513,843,150	99,977,463,590	4,126,591,670	268,046,100	3,858,545,570	110.1 %	96.0 %
지난년도수입	1,300,000,000		1,300,000,000	5,878,236,040	1,861,298,960	870,275,550	991,023,410	4,887,212,630	255,504,020	4,631,708,610	76.2 %	16.9 %
세외수입	21,368,573,000		21,368,573,000	30,014,076,209	27,565,618,690	122,593,480	27,443,025,210	2,571,050,999	541,359,810	2,029,691,189	128.4 %	91.4 %
경상적세외수입	15,068,536,000		15,068,536,000	17,778,394,996	17,640,787,959	98,186,320	17,542,601,639	235,793,357	113,400	235,679,957	116.4 %	98.7 %
임시적세외수입	6,300,037,000		6,300,037,000	12,235,681,213	9,924,830,731	24,407,160	9,900,423,571	2,335,257,642	541,246,410	1,794,011,232	157.1 %	80.9 %
지방교부세	264,177,000,000		264,177,000,000	265,378,623,000	265,378,623,000		265,378,623,000				100.5 %	100.0 %
지방교부세	264,177,000,000		264,177,000,000	265,378,623,000	265,378,623,000		265,378,623,000				100.5 %	100.0 %
조정교부금등	20,055,000,000		20,055,000,000	16,994,959,000	16,994,959,000		16,994,959,000				84.7 %	100.0 %
시·군조정교부금등	20,055,000,000		20,055,000,000	16,994,959,000	16,994,959,000		16,994,959,000				84.7 %	100.0 %
보조금	213,630,805,000		213,630,805,000	211,770,342,380	211,770,342,380		211,770,342,380				99.1 %	100.0 %
국고보조금등	165,119,419,000		165,119,419,000	163,169,410,360	163,169,410,360		163,169,410,360				98.8 %	100.0 %
시·도비보조금등	48,511,386,000		48,511,386,000	48,600,932,020	48,600,932,020		48,600,932,020				100.2 %	100.0 %
보전수입등및내부거래	65,065,645,000	76,483,419,583	141,549,064,583	141,549,467,183	141,549,467,183		141,549,467,183				100.0 %	100.0 %
보전수입등	65,065,645,000	76,483,419,583	141,549,064,583	141,549,467,183	141,549,467,183		141,549,467,183				100.0 %	100.0 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
특별회계	104,799,397,000	11,544,855,993	116,344,252,993	133,574,213,470	120,825,163,181	96,444,770	120,728,718,411	12,845,495,059	859,291,440	11,986,203,619	103.8 %	90.4 %
공기업특별회계	88,834,387,000	10,521,337,993	99,355,724,993	104,955,188,619	103,783,014,629	80,186,950	103,702,827,679	1,252,360,940		1,252,360,940	104.4 %	98.8 %
상수도사업특별회계	27,907,989,000	379,364,170	28,287,353,170	31,535,566,469	31,032,675,549	77,074,170	30,955,601,379	579,965,090		579,965,090	109.4 %	98.2 %
하수도사업특별회계	44,564,313,000	2,535,343,220	47,099,656,220	47,937,802,853	47,653,816,093	3,112,780	47,650,703,313	287,099,540		287,099,540	101.2 %	99.4 %
공영개발사업특별회계	16,362,085,000	7,606,630,603	23,968,715,603	25,481,819,297	25,096,522,987		25,096,522,987	385,296,310		385,296,310	104.7 %	98.5 %
기타특별회계	15,965,010,000	1,023,518,000	16,988,528,000	28,619,024,851	17,042,148,552	16,257,820	17,025,890,732	11,593,134,119	859,291,440	10,733,842,679	100.2 %	59.5 %
강릉시주민소득지원사업특별회계	20,000,000		20,000,000	641,893,441	51,154,461		51,154,461	590,738,980		590,738,980	255.8 %	8.0 %
강릉시농공지구조성특별회계	547,240,000	582,571,000	1,129,811,000	1,131,495,191	1,131,495,191		1,131,495,191				100.1 %	100.0 %
강릉시발전소주변지역지원사업특별회계	1,437,816,000	140,947,000	1,578,763,000	1,661,331,906	1,661,331,906		1,661,331,906				105.2 %	100.0 %
강릉시교통사업특별회계	4,134,621,000	300,000,000	4,434,621,000	14,131,807,804	4,316,699,322	15,832,750	4,300,866,572	9,830,941,232	831,557,060	8,999,384,172	97.0 %	30.4 %
강릉시의료급여기금특별회계	3,173,575,000		3,173,575,000	3,302,777,877	3,161,040,154		3,161,040,154	141,737,723		141,737,723	99.6 %	95.7 %
강릉시폐기물처리시설설치특별회계	2,675,698,000		2,675,698,000	2,682,927,358	2,682,927,358		2,682,927,358				100.3 %	100.0 %
강릉시기반시설특별회계	422,670,000		422,670,000	425,280,714	420,766,314		420,766,314	4,514,400	4,514,400		99.5 %	98.9 %
강릉시주택사업특별회계	3,553,390,000		3,553,390,000	4,641,510,560	3,616,733,846	425,070	3,616,308,776	1,025,201,784	23,219,980	1,001,981,804	101.8 %	77.9 %