

(3) 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결		산		차인잔액 (㉑-㉒)	현년도 재무상환	다음연도이월내역					
		세입㉓	㉔/㉑	세출㉕	㉖/㉑			계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	869,209,695,576	884,833,622,184	102 %	733,040,789,127	84 %	151,792,833,057	17 %	151,792,833,057 (2,489,576,800)	58,046,949,469 (2,077,616,300)	15,697,885,061 (411,960,500)	1,874,705,490	8,355,481,645	67,817,811,392
일반회계	752,865,442,583	764,104,903,773	101 %	655,843,326,287	87 %	108,261,577,486	14 %	108,261,577,486 (2,489,576,800)	38,758,733,249 (2,077,616,300)	12,892,983,051 (411,960,500)	1,874,705,490	8,308,999,521	46,426,156,175
특별회계	116,344,252,993	120,728,718,411	104 %	77,197,462,840	66 %	43,531,255,571	37 %	43,531,255,571	19,288,216,220	2,804,902,010		46,482,124	21,391,655,217
공기업특별회계	99,355,724,993	103,702,827,679	104 %	69,697,786,810	70 %	34,005,040,869	34 %	34,005,040,869	18,862,116,220	2,804,902,010			12,338,022,639
상수도사업특별회계	28,287,353,170	30,955,601,379	109 %	23,489,783,250	83 %	7,465,818,129	26 %	7,465,818,129	1,264,484,440	277,075,270			5,924,258,419
하수도사업특별회계	47,099,656,220	47,650,703,313	101 %	32,835,876,630	70 %	14,814,826,683	31 %	14,814,826,683	11,407,240,340	1,123,802,540			2,283,783,803
공영개발사업특별회계	23,968,715,603	25,096,522,987	105 %	13,372,126,930	56 %	11,724,396,057	49 %	11,724,396,057	6,190,391,440	1,404,024,200			4,129,980,417
기타특별회계	16,988,528,000	17,025,890,732	100 %	7,499,676,030	44 %	9,526,214,702	56 %	9,526,214,702	426,100,000			46,482,124	9,053,632,578
강릉시주민소득 지원사업특별회계	20,000,000	51,154,461	256 %	20,000,000	100 %	31,154,461	156 %	31,154,461					31,154,461
강릉시농공지구 조성특별회계	1,129,811,000	1,131,495,191	100 %	1,121,796,950	99 %	9,698,241	1 %	9,698,241					9,698,241
강릉시발전소주 변지역지원사업 특별회계	1,578,763,000	1,661,331,906	105 %	544,280,410	34 %	1,117,051,496	71 %	1,117,051,496	88,800,000			2,119,045	1,026,132,451
강릉시교통사업 특별회계	4,434,621,000	4,300,866,572	97 %	2,741,972,570	62 %	1,558,894,002	35 %	1,558,894,002	337,300,000				1,221,594,002
강릉시의료급여 기금특별회계	3,173,575,000	3,161,040,154	100 %	3,035,365,290	96 %	125,674,864	4 %	125,674,864				44,363,079	81,311,785
강릉시폐기물처 리시설설치특별 회계	2,675,698,000	2,682,927,358	100 %			2,682,927,358	100 %	2,682,927,358					2,682,927,358
강릉시기반시설 특별회계	422,670,000	420,766,314	100 %			420,766,314	100 %	420,766,314					420,766,314
강릉시주택사업 특별회계	3,553,390,000	3,616,308,776	102 %	36,260,810	1 %	3,580,047,966	101 %	3,580,047,966					3,580,047,966

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ()로 별도 표시