

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	676,382,023,000	76,483,419,583			752,865,442,583	681,855,783,053	655,843,326,287	56,015,998,590	40,836,349,549	13,304,943,551	1,874,705,490	41,006,117,706
일반공공행정	36,225,759,000	287,901,000			36,513,660,000	33,157,360,154	33,133,197,684	259,500,000	259,500,000			3,120,962,316
입법및선거관리	1,455,813,000				1,455,813,000	1,376,934,122	1,376,934,122					78,878,878
지방행정·재정지원	8,765,102,000				8,765,102,000	8,319,289,710	8,319,289,710					445,812,290
일반행정	26,004,844,000	287,901,000			26,292,745,000	23,461,136,322	23,436,973,852	259,500,000	259,500,000			2,596,271,148
공공질서및안전	12,722,346,000	2,499,191,508			15,221,537,508	11,242,985,680	9,467,203,280	4,883,947,648	3,498,097,250	1,385,850,398		870,386,580
재난방재·민방위	12,722,346,000	2,499,191,508			15,221,537,508	11,242,985,680	9,467,203,280	4,883,947,648	3,498,097,250	1,385,850,398		870,386,580
교육	11,255,716,000	300,000,000			11,555,716,000	11,387,451,690	11,387,451,690					168,264,310
유아및초중등교육	10,974,275,000	300,000,000			11,274,275,000	11,113,574,500	11,113,574,500					160,700,500
평생·직업교육	281,441,000				281,441,000	273,877,190	273,877,190					7,563,810
문화및관광	68,768,780,000	35,463,269,960			104,532,049,960	87,578,481,341	76,672,342,041	17,031,963,140	11,448,829,140	5,583,134,000		10,827,744,779
		300,000,000										
문화예술	19,943,726,000	10,038,439,080			29,982,165,080	24,378,749,437	17,254,953,127	10,575,936,210	5,424,393,210	5,151,543,000		2,151,275,743
관광	8,351,393,000	3,193,347,520			11,544,740,520	9,207,369,975	6,132,501,025	4,692,480,770	4,432,242,770	260,238,000		719,758,725
체육	31,935,900,000	20,454,376,820			52,390,276,820	44,952,689,542	44,860,053,462	646,853,000	575,500,000	71,353,000		6,883,370,358
문화재	8,266,761,000	1,777,106,540			10,343,867,540	8,799,194,937	8,184,356,977	1,116,693,160	1,016,693,160	100,000,000		1,042,817,403
		300,000,000										
문화및관광일반	271,000,000				271,000,000	240,477,450	240,477,450					30,522,550

* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
임업·산촌	16,748,857,000	546,041,530			17,294,898,530	15,833,311,840	15,550,719,740	818,034,100	535,442,000	282,592,100		926,144,690
해양수산·어촌	18,181,205,000	9,890,012,420			28,071,217,420	23,218,686,470	18,380,070,270	8,885,539,400	6,874,877,520	2,010,661,880		805,607,750
산업·중소기업	16,412,483,000	2,860,438,690			19,272,921,690	17,166,714,540	16,857,234,540	1,432,891,100	1,133,311,100	299,580,000		982,796,050
산업금융지원	2,192,000,000				2,192,000,000	2,191,228,860	2,191,228,860					771,140
산업기술지원	520,000,000				520,000,000	470,000,000	470,000,000					50,000,000
산업진흥·고도화	12,039,984,000	2,564,438,690			14,604,422,690	13,330,792,060	13,021,312,060	992,891,100	693,311,100	299,580,000		590,219,530
에너지및자원개발	1,660,499,000	296,000,000			1,956,499,000	1,174,693,620	1,174,693,620	440,000,000	440,000,000			341,805,380
수송및교통	58,717,969,000	2,914,263,903			61,632,232,903	56,849,957,890	56,104,731,970	3,368,501,690	3,067,449,690	301,052,000		2,158,999,243
도로	21,815,110,000	2,351,208,173			24,166,318,173	21,725,889,450	21,629,685,150	2,246,699,870	2,246,699,870			289,933,153
도시철도	10,556,600,000	50,000,000			10,606,600,000	10,417,055,140	10,417,055,140	168,870,570	168,870,570			20,674,290
대중교통·물류등기타	26,346,259,000	513,055,730			26,859,314,730	24,707,013,300	24,057,991,680	952,931,250	651,879,250	301,052,000		1,848,391,800
국토및지역개발	46,728,374,000	6,904,174,095			53,632,548,095	43,909,503,846	40,052,800,140	12,058,542,065	8,969,213,755	1,214,622,820	1,874,705,490	1,521,205,890
수자원	1,220,313,000	1,771,611,361			2,991,924,361	2,919,117,070	2,903,772,250	41,138,440	41,138,440			47,013,671
지역및도시	38,708,061,000	5,096,140,934			43,804,201,934	34,186,041,976	30,344,683,090	11,985,326,625	8,895,998,315	1,214,622,820	1,874,705,490	1,474,192,219
산업단지	6,800,000,000	36,421,800			6,836,421,800	6,804,344,800	6,804,344,800	32,077,000	32,077,000			
예비비	5,462,403,000				3,468,815,000							3,468,815,000
예비비	5,462,403,000	△1,993,588,000			3,468,815,000							3,468,815,000
기타	102,040,614,000				102,040,614,000	95,985,539,803	95,985,539,803					6,055,074,197

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과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
기타	102,040,614,000				102,040,614,000	95,985,539,803	95,985,539,803					6,055,074,197