

세 입 총 괄 표

2021년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,221,340,880	100.00 %	1,046,746,245	100.00 %	174,594,635	16.68%
100 지방세수입	121,025,000	9.91 %	126,125,000	12.05 %	△5,100,000	△4.04%
110 지방세	121,025,000	9.91 %	126,125,000	12.05 %	△5,100,000	△4.04%
111 보통세	119,025,000	9.75 %	124,125,000	11.86 %	△5,100,000	△4.11%
113 지난년도수입	2,000,000	0.16 %	2,000,000	0.19 %	0	0.00%
200 세외수입	91,923,497	7.53 %	87,715,928	8.38 %	4,207,569	4.80%
210 경상적세외수입	65,566,748	5.37 %	65,994,943	6.30 %	△428,195	△0.65%
211 재산임대수입	1,021,432	0.08 %	930,918	0.09 %	90,514	9.72%
212 사용료수입	44,594,787	3.65 %	44,913,951	4.29 %	△319,164	△0.71%
213 수수료수입	9,759,700	0.80 %	9,141,800	0.87 %	617,900	6.76%
214 사업수입	3,825,317	0.31 %	4,310,046	0.41 %	△484,729	△11.25%
215 징수교부금수입	3,560,000	0.29 %	3,765,000	0.36 %	△205,000	△5.44%
216 이자수입	2,805,512	0.23 %	2,933,228	0.28 %	△127,716	△4.35%
220 임시적세외수입	19,355,998	1.58 %	15,717,170	1.50 %	3,638,828	23.15%
221 재산매각수입	1,005,000	0.08 %	250,000	0.02 %	755,000	302.00%
222 자치단체간부담금	2,131,000	0.17 %	467,000	0.04 %	1,664,000	356.32%
224 기타수입	14,617,700	1.20 %	13,708,170	1.31 %	909,530	6.63%
225 지난연도수입	1,602,298	0.13 %	1,292,000	0.12 %	310,298	24.02%
230 지방행정제재·부과금	7,000,751	0.57 %	6,003,815	0.57 %	996,936	16.61%
231 과징금	84,000	0.01 %	95,000	0.01 %	△11,000	△11.58%
232 이행강제금	450,000	0.04 %	150,000	0.01 %	300,000	200.00%
233 변상금	50,000	0.00 %	80,000	0.01 %	△30,000	△37.50%
234 과태료	935,367	0.08 %	1,339,700	0.13 %	△404,333	△30.18%
236 부담금	5,481,384	0.45 %	4,339,115	0.41 %	1,142,269	26.32%
300 지방교부세	386,661,000	31.66 %	383,931,000	36.68 %	2,730,000	0.71%
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311 지방교부세	386,661,000	31.66 %	383,931,000	36.68 %	2,730,000	0.71%
400 조정교부금등	29,573,965	2.42 %	29,000,000	2.77 %	573,965	1.98%
420 시·군조정교부금등	29,573,965	2.42 %	29,000,000	2.77 %	573,965	1.98%
421 시·군조정교부금등	29,573,965	2.42 %	29,000,000	2.77 %	573,965	1.98%
500 보조금	459,751,390	37.64 %	375,730,568	35.90 %	84,020,822	22.36%
510 국고보조금등	354,917,586	29.06 %	274,605,975	26.23 %	80,311,611	29.25%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	354,917,586	29.06 %	274,605,975	26.23 %	80,311,611	29.25%
520 시·도비보조금등	104,833,804	8.58 %	101,124,593	9.66 %	3,709,211	3.67%
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600 지방채	60,900,000	4.99 %	0	0.00 %	60,900,000	순증
610 국내차입금	60,900,000	4.99 %	0	0.00 %	60,900,000	순증
611 차입금	60,900,000	4.99 %	0	0.00 %	60,900,000	순증
700 보전수입등및내부거래	71,506,028	5.85 %	44,243,749	4.23 %	27,262,279	61.62%
710 보전수입등	50,058,364	4.10 %	23,882,398	2.28 %	26,175,966	109.60%
711 잉여금	50,014,564	4.10 %	23,870,158	2.28 %	26,144,406	109.53%
713 융자금원금수입	43,800	0.00 %	12,240	0.00 %	31,560	257.84%
720 내부거래	21,447,664	1.76 %	20,361,351	1.95 %	1,086,313	5.34%
721 전입금	21,410,837	1.75 %	20,361,351	1.95 %	1,049,486	5.15%
722 예탁금및예수금	36,827	0.00 %	0	0.00 %	36,827	순증