

세입총괄표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	112,415,273	100.00%	87,463,745	100.00%	24,951,528	28.53%
200 세외수입	52,152,923	46.39%	48,379,835	55.31%	3,773,088	7.80%
210 경상적세외수입	48,548,456	43.19%	44,428,953	50.80%	4,119,503	9.27%
212 사용료수입	44,642,508	39.71%	40,741,064	46.58%	3,901,444	9.58%
214 사업수입	3,411,548	3.03%	3,391,841	3.88%	19,707	0.58%
216 이자수입	494,400	0.44%	296,048	0.34%	198,352	67.00%
220 임시적세외수입	829,102	0.74%	975,517	1.12%	△146,415	△15.01%
224 기타수입	113,200	0.10%	113,183	0.13%	17	0.02%
225 지난년도수입	715,902	0.64%	659,527	0.75%	56,375	8.55%
230 지방행정제재·부과금	2,775,365	2.47%	2,975,365	3.40%	△200,000	△6.72%
236 부담금	2,775,365	2.47%	2,975,365	3.40%	△200,000	△6.72%
500 보조금	31,143,500	27.70%	17,161,200	19.62%	13,982,300	81.48%
510 국고보조금등	23,717,000	21.10%	15,609,500	17.85%	8,107,500	51.94%
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520 시·도비보조금등	7,426,500	6.61%	1,551,700	1.77%	5,874,800	378.60%
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700 보전수입등및내부거래	29,118,850	25.90%	21,922,710	25.06%	7,196,140	32.83%
710 보전수입등	11,110,000	9.88%	11,370,000	13.00%	△260,000	△2.29%
711 잉여금	9,460,000	8.42%	11,370,000	13.00%	△1,910,000	△16.80%
712 전년도이월금	1,650,000	1.47%	0	0.00%	1,650,000	순증
720 내부거래	18,008,850	16.02%	10,552,710	12.07%	7,456,140	70.66%
721 전입금	15,350,850	13.66%	10,452,710	11.95%	4,898,140	46.86%
722 예탁금및예수금	2,658,000	2.36%	100,000	0.11%	2,558,000	2558.00%