

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	48,264,656	100.00%	44,336,587	100.00%	3,928,069	8.86%
200 세외수입	2,565,395	5.32%	2,552,759	5.76%	12,636	0.49%
210 경상적세외수입	952,395	1.97%	939,759	2.12%	12,636	1.34%
212 사용료수입	840,000	1.74%	840,000	1.89%	0	0.00%
213 수수료수입	5,000	0.01%	5,000	0.01%	0	0.00%
216 이자수입	107,395	0.22%	94,759	0.21%	12,636	13.33%
220 임시적세외수입	284,000	0.59%	284,000	0.64%	0	0.00%
224 기타수입	33,000	0.07%	33,000	0.07%	0	0.00%
225 지난년도수입	251,000	0.52%	251,000	0.57%	0	0.00%
230 지방행정제재·부과금	1,329,000	2.75%	1,329,000	3.00%	0	0.00%
231 과징금	15,000	0.03%	15,000	0.03%	0	0.00%
234 과태료	809,000	1.68%	809,000	1.82%	0	0.00%
236 부담금	500,000	1.04%	500,000	1.13%	0	0.00%
237 범칙금	5,000	0.01%	5,000	0.01%	0	0.00%
500 보조금	16,235,831	33.64%	16,212,171	36.57%	23,660	0.15%
510 국고보조금등	16,137,431	33.44%	16,117,301	36.35%	20,130	0.12%
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520 시·도비보조금등	98,400	0.20%	94,870	0.21%	3,530	3.72%
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700 보전수입등및내부거래	29,463,430	61.05%	25,571,657	57.68%	3,891,773	15.22%
710 보전수입등	14,234,911	29.49%	10,321,319	23.28%	3,913,592	37.92%
711 잉여금	14,080,018	29.17%	10,280,579	23.19%	3,799,439	36.96%
712 전년도이월금	114,153	0.24%	0	0.00%	114,153	순증
713 용자금원금수입	40,740	0.08%	40,740	0.09%	0	0.00%
720 내부거래	15,228,519	31.55%	15,250,338	34.40%	△21,819	△0.14%
721 전입금	15,219,519	31.53%	15,241,338	34.38%	△21,819	△0.14%
722 예탁금및예수금	9,000	0.02%	9,000	0.02%	0	0.00%