

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,279,668,935	100.00%	1,264,263,739	100.00%	15,405,196	1.22%
100 지방세수입	158,864,000	12.41%	155,867,000	12.33%	2,997,000	1.92%
110 지방세	158,864,000	12.41%	155,867,000	12.33%	2,997,000	1.92%
111 보통세	156,864,000	12.26%	153,867,000	12.17%	2,997,000	1.95%
113 지난연도 수입	2,000,000	0.16%	2,000,000	0.16%	0	0.00%
200 세외수입	59,683,926	4.66%	55,235,561	4.37%	4,448,365	8.05%
210 경상적세외수입	34,627,946	2.71%	35,719,548	2.83%	△1,091,602	△3.06%
211 재산임대수입	1,912,949	0.15%	1,682,637	0.13%	230,312	13.69%
212 사용료수입	10,029,860	0.78%	7,854,275	0.62%	2,175,585	27.70%
213 수수료수입	9,986,137	0.78%	10,091,200	0.80%	△105,063	△1.04%
214 사업수입	2,219,000	0.17%	5,711,436	0.45%	△3,492,436	△61.15%
215 징수교부금수입	4,180,000	0.33%	4,080,000	0.32%	100,000	2.45%
216 이자수입	6,300,000	0.49%	6,300,000	0.50%	0	0.00%
220 임시적세외수입	22,132,000	1.73%	16,572,494	1.31%	5,559,506	33.55%
221 재산매각수입	20,000	0.00%	10,000	0.00%	10,000	100.00%
222 자치단체간부담금	2,890,000	0.23%	506,592	0.04%	2,383,408	470.48%
223 보조금반환수입	3,000,000	0.23%	3,000,000	0.24%	0	0.00%
224 기타수입	16,222,000	1.27%	13,055,902	1.03%	3,166,098	24.25%
230 지방행정제재·부과금	1,923,980	0.15%	1,943,519	0.15%	△19,539	△1.01%
231 과징금	35,000	0.00%	59,300	0.00%	△24,300	△40.98%
232 이행강제금	660,000	0.05%	660,000	0.05%	0	0.00%
233 변상금	21,000	0.00%	21,095	0.00%	△95	△0.45%
234 과태료	766,000	0.06%	734,367	0.06%	31,633	4.31%
236 부담금	427,680	0.03%	468,757	0.04%	△41,077	△8.76%
237 범칙금	14,300	0.00%	0	0.00%	14,300	순증
240 지난연도 수입	1,000,000	0.08%	1,000,000	0.08%	0	0.00%
241 지난연도 수입	1,000,000	0.08%	1,000,000	0.08%	0	0.00%
300 지방교부세 등	504,070,000	39.39%	496,699,000	39.29%	7,371,000	1.48%
310 지방교부세	502,270,000	39.25%	494,699,000	39.13%	7,571,000	1.53%
311 지방교부세	502,270,000	39.25%	494,699,000	39.13%	7,571,000	1.53%
320 지방소멸대응기금	1,800,000	0.14%	2,000,000	0.16%	△200,000	△10.00%
321 지방소멸대응기금	1,800,000	0.14%	2,000,000	0.16%	△200,000	△10.00%

(단위:천원)

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		구성비		구성비		증감률
400 조정교부금등	30,000,000	2.34%	30,000,000	2.37%	0	0.00%
420 시·군조정교부금등	30,000,000	2.34%	30,000,000	2.37%	0	0.00%
421 시·군조정교부금등	30,000,000	2.34%	30,000,000	2.37%	0	0.00%
500 보조금	496,636,024	38.81%	496,462,178	39.27%	173,846	0.04%
510 국고보조금등	373,225,726	29.17%	372,817,751	29.49%	407,975	0.11%
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520 시·도비보조금등	123,410,298	9.64%	123,644,427	9.78%	△234,129	△0.19%
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700 보전수입등및내부거래	30,414,985	2.38%	30,000,000	2.37%	414,985	1.38%
710 보전수입등	30,000,000	2.34%	30,000,000	2.37%	0	0.00%
711 잉여금	30,000,000	2.34%	30,000,000	2.37%	0	0.00%
720 내부거래	414,985	0.03%	0	0.00%	414,985	순증
722 예탁금및예수금	414,985	0.03%	0	0.00%	414,985	순증