

세입총괄표

2025년도 본예산 일반회계, 공기업특별회계, 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,441,714,616	100.00%	1,429,732,372	100.00%	11,982,244	0.84%
100 지방세수입	158,864,000	11.02%	155,867,000	10.90%	2,997,000	1.92%
110 지방세	158,864,000	11.02%	155,867,000	10.90%	2,997,000	1.92%
111 보통세	156,864,000	10.88%	153,867,000	10.76%	2,997,000	1.95%
113 지난연도 수입	2,000,000	0.14%	2,000,000	0.14%	0	0.00%
200 세외수입	121,661,249	8.44%	113,502,798	7.94%	8,158,451	7.19%
210 경상적세외수입	89,888,504	6.23%	87,846,478	6.14%	2,042,026	2.32%
211 재산임대수입	1,912,949	0.13%	1,682,637	0.12%	230,312	13.69%
212 사용료수입	61,665,520	4.28%	55,769,014	3.90%	5,896,506	10.57%
213 수수료수입	9,987,137	0.69%	10,096,200	0.71%	△109,063	△1.08%
214 사업수입	5,027,524	0.35%	9,043,372	0.63%	△4,015,848	△44.41%
215 징수교부금수입	4,180,000	0.29%	4,080,000	0.29%	100,000	2.45%
216 이자수입	7,115,374	0.49%	7,175,255	0.50%	△59,881	△0.83%
220 임시적세외수입	22,276,000	1.55%	16,716,494	1.17%	5,559,506	33.26%
221 재산매각수입	20,000	0.00%	10,000	0.00%	10,000	100.00%
222 자치단체간부담금	2,890,000	0.20%	506,592	0.04%	2,383,408	470.48%
223 보조금반환수입	3,000,000	0.21%	3,000,000	0.21%	0	0.00%
224 기타수입	16,366,000	1.14%	13,199,902	0.92%	3,166,098	23.99%
230 지방행정제재·부과금	7,528,245	0.52%	6,885,284	0.48%	642,961	9.34%
231 과징금	48,000	0.00%	74,300	0.01%	△26,300	△35.40%
232 이행강제금	660,000	0.05%	660,000	0.05%	0	0.00%
233 변상금	21,000	0.00%	21,095	0.00%	△95	△0.45%
234 과태료	1,779,500	0.12%	1,543,367	0.11%	236,133	15.30%
236 부담금	5,000,445	0.35%	4,581,522	0.32%	418,923	9.14%
237 범칙금	19,300	0.00%	5,000	0.00%	14,300	286.00%
240 지난연도 수입	1,968,500	0.14%	2,054,542	0.14%	△86,042	△4.19%
241 지난연도 수입	1,968,500	0.14%	2,054,542	0.14%	△86,042	△4.19%
300 지방교부세 등	504,070,000	34.96%	496,699,000	34.74%	7,371,000	1.48%
310 지방교부세	502,270,000	34.84%	494,699,000	34.60%	7,571,000	1.53%
311 지방교부세	502,270,000	34.84%	494,699,000	34.60%	7,571,000	1.53%
320 지방소멸대응기금	1,800,000	0.12%	2,000,000	0.14%	△200,000	△10.00%
321 지방소멸대응기금	1,800,000	0.12%	2,000,000	0.14%	△200,000	△10.00%

(단위:천원)

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		구성비		구성비		증감률
400 조정교부금등	30,000,000	2.08%	30,000,000	2.10%	0	0.00%
420 시·군조정교부금등	30,000,000	2.08%	30,000,000	2.10%	0	0.00%
421 시·군조정교부금등	30,000,000	2.08%	30,000,000	2.10%	0	0.00%
500 보조금	560,481,386	38.88%	553,823,149	38.74%	6,658,237	1.20%
510 국고보조금등	424,267,288	29.43%	421,682,952	29.49%	2,584,336	0.61%
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520 시·도비보조금등	136,214,098	9.45%	132,140,197	9.24%	4,073,901	3.08%
521 시·도비보조금등	136,214,098	9.45%	132,140,197	9.24%	4,073,901	3.08%
700 보전수입등및내부거래	66,637,981	4.62%	79,840,425	5.58%	△13,202,444	△16.54%
710 보전수입등	49,123,245	3.41%	49,538,332	3.46%	△415,087	△0.84%
711 잉여금	48,563,885	3.37%	49,497,592	3.46%	△933,707	△1.89%
713 융자금원금수입	34,360	0.00%	40,740	0.00%	△6,380	△15.66%
715 보조금등반환금	525,000	0.04%	0	0.00%	525,000	순증
720 내부거래	17,514,736	1.21%	30,302,093	2.12%	△12,787,357	△42.20%
721 전입금	16,767,614	1.16%	25,119,093	1.76%	△8,351,479	△33.25%
722 예탁금및예수금	747,122	0.05%	5,183,000	0.36%	△4,435,878	△85.59%