

세입총괄표

2025년도 추경 1 회 일반회계,공기업특별회계,기타특별회계 전체

(단위:천원)

| 장·관·항 | | 예산액 | | 기정액 | | 비교증감 | |
|-------------|----------------|---------------|---------|---------------|---------|-------------|---------|
| | | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | | 1,608,016,919 | 100.00% | 1,441,714,616 | 100.00% | 166,302,303 | 11.54% |
| 100 지방세수입 | | 161,600,000 | 10.05% | 158,864,000 | 11.02% | 2,736,000 | 1.72% |
| | 110 지방세 | 161,600,000 | 10.05% | 158,864,000 | 11.02% | 2,736,000 | 1.72% |
| | 111 보통세 | 159,100,000 | 9.89% | 156,864,000 | 10.88% | 2,236,000 | 1.43% |
| | 113 지난연도 수입 | 2,500,000 | 0.16% | 2,000,000 | 0.14% | 500,000 | 25.00% |
| 200 세외수입 | | 124,586,761 | 7.75% | 121,661,249 | 8.44% | 2,925,512 | 2.40% |
| | 210 경상적세외수입 | 90,028,214 | 5.60% | 89,888,504 | 6.23% | 139,710 | 0.16% |
| | 211 재산임대수입 | 1,914,642 | 0.12% | 1,912,949 | 0.13% | 1,693 | 0.09% |
| | 212 사용료수입 | 61,795,110 | 3.84% | 61,665,520 | 4.28% | 129,590 | 0.21% |
| | 213 수수료수입 | 9,988,537 | 0.62% | 9,987,137 | 0.69% | 1,400 | 0.01% |
| | 214 사업수입 | 5,077,524 | 0.32% | 5,027,524 | 0.35% | 50,000 | 0.99% |
| | 215 징수교부금수입 | 4,180,000 | 0.26% | 4,180,000 | 0.29% | 0 | 0.00% |
| | 216 이자수입 | 7,072,401 | 0.44% | 7,115,374 | 0.49% | △42,973 | △0.60% |
| | 220 임시적세외수입 | 24,401,028 | 1.52% | 22,276,000 | 1.55% | 2,125,028 | 9.54% |
| | 221 재산매각수입 | 86,796 | 0.01% | 20,000 | 0.00% | 66,796 | 333.98% |
| | 222 자치단체간부담금 | 3,933,232 | 0.24% | 2,890,000 | 0.20% | 1,043,232 | 36.10% |
| | 223 보조금반환수입 | 3,900,000 | 0.24% | 3,000,000 | 0.21% | 900,000 | 30.00% |
| | 224 기타수입 | 16,481,000 | 1.02% | 16,366,000 | 1.14% | 115,000 | 0.70% |
| | 230 지방행정제재·부과금 | 7,639,953 | 0.48% | 7,528,245 | 0.52% | 111,708 | 1.48% |
| | 231 과징금 | 48,000 | 0.00% | 48,000 | 0.00% | 0 | 0.00% |
| | 232 이행강제금 | 690,000 | 0.04% | 660,000 | 0.05% | 30,000 | 4.55% |
| | 233 변상금 | 21,000 | 0.00% | 21,000 | 0.00% | 0 | 0.00% |
| | 234 과태료 | 1,779,500 | 0.11% | 1,779,500 | 0.12% | 0 | 0.00% |
| | 236 부담금 | 5,082,153 | 0.32% | 5,000,445 | 0.35% | 81,708 | 1.63% |
| | 237 범칙금 | 19,300 | 0.00% | 19,300 | 0.00% | 0 | 0.00% |
| | 240 지난연도 수입 | 2,517,566 | 0.16% | 1,968,500 | 0.14% | 549,066 | 27.89% |
| | 241 지난연도 수입 | 2,517,566 | 0.16% | 1,968,500 | 0.14% | 549,066 | 27.89% |
| 300 지방교부세 등 | | 509,246,000 | 31.67% | 504,070,000 | 34.96% | 5,176,000 | 1.03% |
| | 310 지방교부세 | 507,446,000 | 31.56% | 502,270,000 | 34.84% | 5,176,000 | 1.03% |
| | 311 지방교부세 | 507,446,000 | 31.56% | 502,270,000 | 34.84% | 5,176,000 | 1.03% |
| | 320 지방소멸대응기금 | 1,800,000 | 0.11% | 1,800,000 | 0.12% | 0 | 0.00% |
| | 321 지방소멸대응기금 | 1,800,000 | 0.11% | 1,800,000 | 0.12% | 0 | 0.00% |

(단위:천원)

| 장·관·항 | | 예산액 | | 기정액 | | 비교증감 | |
|-------|---------------|-------------|--------|-------------|--------|-------------|----------|
| | | | 구성비 | | 구성비 | | 증감률 |
| 400 | 조정교부금등 | 32,761,000 | 2.04% | 30,000,000 | 2.08% | 2,761,000 | 9.20% |
| | 420 시·군조정교부금등 | 32,761,000 | 2.04% | 30,000,000 | 2.08% | 2,761,000 | 9.20% |
| | 421 시·군조정교부금등 | 32,761,000 | 2.04% | 30,000,000 | 2.08% | 2,761,000 | 9.20% |
| 500 | 보조금 | 578,841,317 | 36.00% | 560,481,386 | 38.88% | 18,359,931 | 3.28% |
| | 510 국고보조금등 | 436,991,148 | 27.18% | 424,267,288 | 29.43% | 12,723,860 | 3.00% |
| | 511 국고보조금등 | 436,991,148 | 27.18% | 424,267,288 | 29.43% | 12,723,860 | 3.00% |
| | 520 시·도비보조금등 | 141,850,169 | 8.82% | 136,214,098 | 9.45% | 5,636,071 | 4.14% |
| | 521 시·도비보조금등 | 141,850,169 | 8.82% | 136,214,098 | 9.45% | 5,636,071 | 4.14% |
| 700 | 보전수입등및내부거래 | 200,981,841 | 12.50% | 66,637,981 | 4.62% | 134,343,860 | 201.60% |
| | 710 보전수입등 | 130,838,198 | 8.14% | 49,123,245 | 3.41% | 81,714,953 | 166.35% |
| | 711 잉여금 | 111,734,276 | 6.95% | 48,563,885 | 3.37% | 63,170,391 | 130.08% |
| | 712 전년도이월금 | 16,408,840 | 1.02% | 0 | 0.00% | 16,408,840 | 순증 |
| | 713 융자금원금수입 | 34,360 | 0.00% | 34,360 | 0.00% | 0 | 0.00% |
| | 715 보조금등반환금 | 2,660,722 | 0.17% | 525,000 | 0.04% | 2,135,722 | 406.80% |
| | 720 내부거래 | 70,143,643 | 4.36% | 17,514,736 | 1.21% | 52,628,907 | 300.48% |
| | 721 전입금 | 20,017,079 | 1.24% | 16,767,614 | 1.16% | 3,249,465 | 19.38% |
| | 722 예탁금및예수금 | 50,126,564 | 3.12% | 747,122 | 0.05% | 49,379,442 | 6609.29% |